



**MINUTES OF THE BUDGET WORKSHOP OF THE SHARPSBURG
BOARD OF COMMISSIONERS
May 24, 2011**

Mayor Pro-Tem Randy Weaver called the meeting to order and offered invocation.

COMMISSIONERS PRESENT

Commissioner Hamm, Commissioner Etheridge, and Commissioner Moore.

Lenessa Hawkins, Finance/Budget Officer presented the proposed 2011/2012 Budget to the Board of Commissioners.

Ms. Hawkins advised the Board that there was an appropriation of the fund balance to balance the budget in the amount of \$68,100 and that this money should not be spent.

She also highlighted the following changes in the upcoming budget:

- Property tax rate increase of 2.5 cents per \$100
- No other rate increases
- State Retirement contribution increased to 6.88% for Regular employees and 7.35% for Law Enforcement
- Employee Health Insurance increased
- 2.5% COLA
- AMR meter replacement program was cut from the budget

ADJOURNMENT

Commissioner Hamm made a motion to adjourn and Commissioner Moore seconded the motion. The motion carried.

Date Approved

Mayor

Town Clerk